

## Section 5

### Budget and Financial Balance Information

In the fiscal year of 2018, the college's budget and income disbursement was detailed as followed:

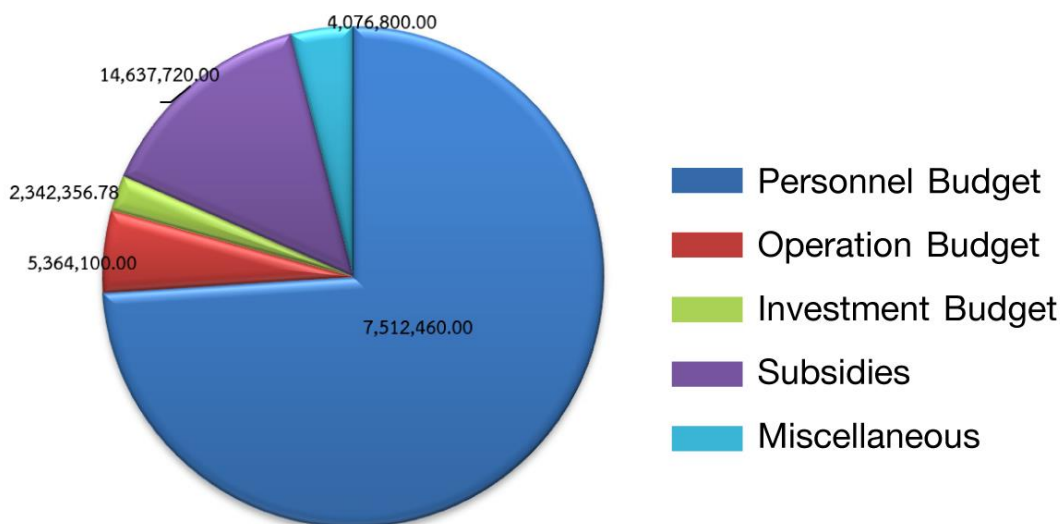
#### Budget Disbursement

The table below is the summary of the budget disbursement.

<b>- Personnel Budget</b>	<b>7,512,460.00 Baht</b>	
1) Salary	-	Baht
2) Regular Wages	-	Baht
3) Government Employee Compensation	7,512,460.00 Baht	
<b>- Operation Budget</b>	<b>5,364,100.00 Baht</b>	
1) Vocational Certificate	517,800.00 Baht	
2) High Vocational Certificate	4,426,000.00 Baht	
3) Expenses of State Personnel for Education Reform	420,300.00 Baht	
<b>- Investment Budget</b>	<b>2,342,356.78 Baht</b>	
1) Equipment	1,320,000.00 Baht	
2) Construction	1,022,356.78 Baht	
<b>- Subsidies</b>	<b>14,637,720.00 Baht</b>	
1) Chalermrajakumari Scholarship	30,000.00	Baht
2) Scholarship Project	82,500.00	Baht
3) Student Equipment	197,580.00	Baht
4) Innovation Support	166,000.00	Baht
5) Text Books	2,739,500.00	Baht
6) College Equipment	636,640.00	Baht
7) Student Uniform	1,222,200.00	Baht
8) Student Development Activity	1,314,800.00	Baht
9) School Management	8,248,500.00	Baht
<b>- Miscellaneous</b>	<b>4,076,800.00</b>	<b>Baht</b>
1) Self-Employed Support Project	350,000.00	Baht
2) Expanding and Upgrading Dual Vocational Training Project	24,200.00	Baht
3) Fix it Center Project	875,000.00	Baht
4) Vocational Management Reform Project	600,000.00	Baht
5) Vocational International Standard Project	200,000.00	Baht
6) Career Ongoing Development Project	65,400.00	Baht
7) Vocational for Disabled Project	40,000.00	Baht
8) Dropout Reduction Project	35,000.00	Baht

9) Educational Personnel Resource for Restoring Teacher Project	117,600.00	Baht
10) Employing Valuable and Professional Teacher Project	285,000.00	Baht
11) Enhancing Vocational Skill Standard Project	200,000.00	Baht
12) Vocational Teacher's Competency Advance Project	189,600.00	Baht
13) Development Toward International Standard Project	95,000.00	Baht
14) Cooperative Development Toward International Standard Project	350,000.00	Baht
15) Learning and Teaching Efficiency Increase Project	450,000.00	Baht
16) Cooperative Development Toward International Standard Project	200,000.00	Baht
<b>At the total budget of</b>	<b>33,933,436.78 Baht</b>	

Figure 1 indicates the budget disbursement categorized by type of expense.



Source: Accounting Unit of Songkhla Vocational College (Information dated 30<sup>th</sup> September 2018)